

WILLIAMSVILLE CENTRAL SCHOOL DISTRICT
BUDGET DEVELOPMENT CALENDAR for the 2019-2020 SCHOOL YEAR
APPLICABLE SCHOOL YEAR BUDGET – 2020-2021
Budget Fiscal Year (July 1, 2020 – June 30, 2021)

1.	<u>October 15, 2019</u> (<i>Regular Board Meeting</i>) Review/Adopt Budget Development Calendar
2.	<u>November 12, 2019</u> (<i>Regular Board Meeting</i>) Overview of District’s financial condition based on the 2018-19 audit Review historical budget reductions made in prior budget development cycles
3.	<u>December 10, 2019</u> (<i>Regular Board Meeting</i>) Distribute the Long-Range Budget Planning report Distribute the Long-range Fund Balance and Reserve planning report
4.	<u>January 6 – February 28, 2020</u> District administration develops the BOCES Budget that will pertain to the 2020-2021 school year
5.	<u>January 14, 2020</u> (<i>Regular Board Meeting</i>) Presentation and review of the Program Continuation report – (Required Expense Increases)
6.	<u>February 11, 2020</u> (<i>Regular Board Meeting and Budget Work Session</i>) Continued Review of the Program Continuation report—(Required Expense Increases) Review and approve the Tax Cap calculation for the 2020-2021 budget Review initial Revenue estimates for the 2020-2021 budget Discuss Budget Reduction options as needed
7.	<u>March 10, 2020</u> (<i>Regular Board Meeting and Budget Forum</i>) Presentation of the 2020-2021 Preliminary Budget Continued Review of the Program Continuation report—(Required Expense Increases) Review Budget Reductions options Consider proposition resolutions
8.	<u>March 31, 2020</u> (<i>Budget Work Session</i>) Final review and discussion of the preliminary 2020-2021 budget Review the impact of the Tax Cap calculation on the 2020-2021 budget Discuss budget reduction options as needed Adoption of proposition resolutions
9.	<u>April 21, 2020</u> (<i>Regular Board Meeting</i>) Presentation of the 2020-2021 preliminary budget Adopt a 2020-2021 Proposed Budget that will be voted on by the Community in May BOCES Administrative budget vote, vote to endorse BOCES Board members for election
10.	<u>May 7, 2020</u> (<i>Special Board Meeting and Budget Hearing</i>) 2020-2021 Public Hearing on the Proposed Budget, PTSA Candidates night
11.	<u>May 19, 2020</u> - Vote on 2020-2021 Proposed Budget and School Board Elections
12.	<u>May 26, 2020</u> – Planned adoption of 2020-2021 budget if approved by the community on May 19, 2020